

Budget Remarks

2020 Budget Expenditures stand at \$3.3 Million. Capital Outlays will be increased to \$743,000. The severe weather in 2019, following similar severe weather in 2018, has seriously impacted Churchill Borough's infrastructure. Roads, stormwater and sewer infrastructure have all been adversely affected. The budget for street resurfacing will need to increase by \$200,000 to \$500,000. Engineering and Legal expenses increased to address the situation.

A new steam boiler is required for the Borough building that will increase budgeted renovations to \$100,000.

Payroll expenses will remain fairly steady from past years at \$1,050,000. However, pension outlays for both the Police force and the Borough staff will increase by \$43,000.